

UIL REGION 3 MUSIC	
YEARLY FINANCIAL STATEMENT 2021-22	
<i>Presented to Executive Committee for approval on 5-20-22 (amended 5-31-22)</i>	
INCOME	
Balance Carry Over from 2020-21	\$13,866.65
Contest Entry Fees / State Fees / Recording Fees / Marching Gate / SR Music Sales	\$287,831.17
TOTAL INCOME:	\$301,697.82
EXPENDITURES	
Awards Purchased	\$19,935.65
Judge Hotels, Contest Administration & Expenses, Local Host & Contest Site Expense, Contest Chair Honorarium	\$38,066.21
Judges & Executive Secretary Honorarium	\$149,528.35
Office Expenses / Supplies / Printing / Piano Rental / SR Music / Committee Meetings & Conferences	\$13,236.19
CPA - 1099's & Yearly Audit	\$1,659.98
State Fees	\$5,065.00
Cell & Internet & Software	\$1,448.80
Website/UILFORMS.COM	\$2,925.00
Recording Fees	\$17,993.00
TOTAL EXPENDITURES:	\$249,858.18
	\$51,839.64
Plus Additional Deposit on 5-31-22 - Entry Fees	\$17,007.00
BALANCE ON HAND - To be carried over to 2022-23:	\$68,846.64